

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 11-12, 2002

Reference No.: 2.5c.(4)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION
IMPROVEMENT PROGRAM (STIP) PROJECTS OFF THE STATE
HIGHWAY SYSTEM, RESOLUTION FP-02-55

RECOMMENDATION:

In making the decision concerning the allocation(s) for this (these) project(s), the Department recommends that the Commission consider the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding and the monthly financial report.

This Resolution allocates \$185,000 in State Highway Account funds for three (3) Local Regional Transportation Improvement (RIP) projects on the attached list.

FINANCIAL RESOLUTION:

Resolved, that \$185,000 be allocated from Budget Act Item 2660-101-0042 of the Budget Acts of 2000, 2001 and 2002, for three (3) RIP projects on the attached list plus \$1,662,000 in contributions from other sources.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(4) Local Assistance (STIP) Projects			Resolution: FP-02-55	
1 \$70,000 Sierra County Sierra CTC 03-Sie Senate: 01 Assembly: 03	Sierra Buttes Road Bridge Replacement. Near Sierra City, Sierra Buttes Road Bridge at Reese Ravine. Replace Bridge. (At the February 2002 CTC meeting, the CTC approved a six-month time extension for FY 01-02 Construction funds that expires on 12/31/02. State Only Funds are being requested to match Federal HBRR funds.) (\$4,000 in FY 02-03 Right of Way funds to come from unprogrammed share balance. Sierra CTC concurs with increase.) (Contributions from other sources: \$358,000)	453134L (03-1L28) RIP / 01-02 \$0 \$0 \$0 \$66,000 RIP / 02-03 \$0 \$0 \$0 \$4,000 \$0	2001-02 101-0042 101-0890 20.30.600.620 2002-03 101-0042 101-0890 20.30.600.620	\$66,000 - \$4,000 - \$70,000
2 \$18,000 Sierra County Sierra CTC 03-Sie Senate: 01 Assembly: 03	Pearl Street Bridge Replacement. Near Downieville, Pearl Street Bridge at Downie River. Replace Bridge. (At the June 2001 CTC meeting, the CTC approved a 16-month time extension for FY 00-01 Right of Way funds that expired on 10/31/02. \$8,000 in State Only Funds are being requested to match Federal HBRR funds. \$2,000 in Right of Way savings to be returned to Sierra County's unprogrammed share balance.) (\$10,000 in FY 02-03 PS&E funds to come from unprogrammed share balance. Sierra CTC concurs with increase.) (Contributions from other sources: \$872,000.)	453124L (03-1L29) RIP / 00-01 \$0 \$0 \$10,000 \$0 RIP / 02-03 \$0 \$0 \$10,000 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620 2002-03 101-0042 101-0890 20.30.600.620	\$8,000 - \$10,000 - \$18,000
3 \$97,000 Sierra County Sierra CTC 03-Sie Senate: 01 Assembly: 03	Goodyear's Creek Bridge Replacement. At Goodyear's Creek near Downieville, 0.6 mile north of SR 49. Replace existing Bridge. (At the February 2002 CTC meeting, the CTC approved a six-month time extension for FY 01-02 Construction funds that expires on 12/31/02. State Only Funds are being requested to match Federal HBRR funds.) (\$17,000 in FY 02-03 PS&E funds to come from unprogrammed share balance. Sierra CTC concurs with increase.) (Contributions from other sources: \$432,000.)	453144L (03-1L27) RIP / 01-02 \$0 \$0 \$0 \$80,000 RIP / 02-03 \$0 \$0 \$17,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620 2002-03 101-0042 101-0890 20.30.600.620	\$80,000 - \$17,000 - \$97,000